

**NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT**

**ACTIVITY REPORT**

**MAY 2017**

|                                    | <b>CURRENT MONTH</b>   |                |                       | <b>YEAR-TO-DATE</b> |                |                       |
|------------------------------------|------------------------|----------------|-----------------------|---------------------|----------------|-----------------------|
| <b>AIRCRAFT OPERATIONS:</b>        | <b>2016</b>            | <b>2017</b>    | <b>PERCENT CHANGE</b> | <b>2016</b>         | <b>2017</b>    | <b>PERCENT CHANGE</b> |
| AIRLINES                           | 1,322                  | 1,294          | -2.12%                | 5,866               | 5,381          | -8.27%                |
| MILITARY                           | 1,454                  | 1,506          | 3.58%                 | 6,208               | 6,945          | 11.87%                |
| GENERAL AVIATION                   | 3,780                  | 3,514          | -7.04%                | 14,979              | 14,820         | -1.06%                |
| <b>TOTAL OPERATIONS:</b>           | <b>6,556</b>           | <b>6,314</b>   | <b>-3.69%</b>         | <b>27,053</b>       | <b>27,146</b>  | <b>0.34%</b>          |
| <b>PASSENGER ENPLANEMENTS:</b>     |                        |                |                       |                     |                |                       |
| DELTA                              | 21,044                 | 23,081         | 9.68%                 | 85,861              | 95,234         | 10.92%                |
| SOUTHWEST                          | 21,726                 | 24,037         | 10.64%                | 73,096              | 77,296         | 5.75%                 |
| UNITED                             | 2,480                  | 2,867          | 15.60%                | 11,475              | 10,621         | -7.44%                |
| SILVER                             | 1,014                  | 0              | -100.00%              | 4,267               | 0              | -100.00%              |
| <b>TOTAL ENPLANEMENTS</b>          | <b>46,264</b>          | <b>49,985</b>  | <b>8.04%</b>          | <b>174,699</b>      | <b>183,151</b> | <b>4.84%</b>          |
| <b>PASSENGER DEPLANEMENTS:</b>     |                        |                |                       |                     |                |                       |
| DELTA                              | 21,018                 | 23,005         | 9.45%                 | 86,514              | 94,968         | 9.77%                 |
| SOUTHWEST                          | 22,259                 | 24,399         | 9.61%                 | 75,595              | 78,313         | 3.60%                 |
| UNITED                             | 2,442                  | 2,726          | 11.63%                | 11,441              | 10,812         | -5.50%                |
| SILVER                             | 1,045                  | 0              | -100.00%              | 4,498               | 0              | -100.00%              |
| <b>TOTAL DEPLANEMENTS</b>          | <b>46,764</b>          | <b>50,130</b>  | <b>7.20%</b>          | <b>178,048</b>      | <b>184,093</b> | <b>3.40%</b>          |
| <b>TOTAL PASSENGERS</b>            | <b>93,028</b>          | <b>100,115</b> | <b>7.62%</b>          | <b>352,747</b>      | <b>367,244</b> | <b>4.11%</b>          |
|                                    | <b>CURRENT MONTH</b>   |                |                       | <b>YEAR-TO-DATE</b> |                |                       |
| <b>LOAD FACTOR:</b>                | <b>(OUTBOUND ONLY)</b> |                |                       |                     |                |                       |
| DELTA (includes regional carriers) |                        |                | 88.85%                |                     |                | 83.58%                |
| SOUTHWEST                          |                        |                | 84.86%                |                     |                | 74.64%                |
| UNITED                             |                        |                | 92.36%                |                     |                | 84.43%                |
| SILVER                             |                        |                | 0.00%                 |                     |                | 0.00%                 |