NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT

ACTIVITY REPORT

March 2018

AIRCRAFT OPERATIONS: 2017 2018 CHANGE 2017 2018 CHANGE AIRLINES 1,263 1,297 2.69% 2,849 3,079 8. AIRLINES 1,470 1,378 -6.26% 4,216 4.296 1. GENERAL AVIATION 3,590 3,778 5.24% 7,744 7,489 -3. TOTAL OPERATIONS: 6,323 6,453 2.06% 14,809 14,864 0.3 PASSENGER ENPLANEMENTS: 22,307 0.64% 52,028 53,406 2. SOUTHWEST 17,082 18,885 10.55% 31,802 35,627 12. UNITED 2,371 2,530 6,71% 5,435 6,908 27. TOTAL ENPLANEMENTS 41,618 43,722 5.06% 89,265 95,941 7.4 PASSENGER DEPLANEMENTS: 12,844 15.88% 32,301 37,827 17.4 DELTA 21,138 23,215 9.83% 51,973 </th <th></th> <th>CU</th> <th colspan="2">CURRENT MONTH</th> <th colspan="3">YEAR-TO-DATE</th>		CU	CURRENT MONTH		YEAR-TO-DATE		
AIRLINES 1,263 1,297 2,69% 2,849 3,079 8. MILITARY 1,470 1,378 -6.26% 4,216 4,296 1. GENERAL AVIATION 3,590 3,778 5.24% 7,744 7,489 -3. TOTAL OPERATIONS: 6,323 6,453 2.06% 14,809 14,864 0.3 PASSENGER ENPLANEMENTS: DELTA 22,165 22,307 0.64% 52,028 53,406 2. SOUTHWEST 17,082 18,885 10.55% 31,802 35,627 12. UNITED 2,371 2,530 6.71% 5,435 6,908 27. TOTAL ENPLANEMENTS 41,618 43,722 5.06% 89,265 95,941 7.4 PASSENGER DEPLANEMENTS: DELTA 21,138 23,215 9.83% 51,973 54,391 4. SOUTHWEST 18,367 21,284 15.88% 32,301 37,827 17. UNITED 2,462 2,675 8.65%				PERCENT			PERCENT
MILITARY 1,470 1,378 -6.26% 4,216 4,296 1. GENERAL AVIATION 3,590 3,778 5.24% 7,744 7,489 -3. TOTAL OPERATIONS: 6,323 6,453 2.06% 14,809 14,864 0.3 PASSENGER ENPLANEMENTS:	AIRCRAFT OPERATIONS:	2017	2018	CHANGE	2017	2018	CHANGE
MILITARY 1,470 1,378 -6.26% 4,216 4,296 1. GENERAL AVIATION 3,590 3,778 5.24% 7,744 7,489 -3. TOTAL OPERATIONS: 6,323 6,453 2.06% 14,809 14,864 0.3 PASSENGER ENPLANEMENTS: PASSENGER ENPLANEMENTS: DELTA 22,165 22,307 0.64% 52,028 53,406 2. SOUTHWEST 17,082 18,885 10.55% 31,802 35,627 12. UNITED 2,371 2,530 6,71% 5,4335 6,908 27. TOTAL ENPLANEMENTS 41,618 43,722 5.06% 89,265 95,941 7.4 PASSENGER DEPLANEMENTS: DELTA 21,138 23,215 9.83% 51,973 54,391 4. SOUTHWEST 18,367 21,284 15.88% 32,301 37,827 17. UNITED 2,462 2,675 8,65% 5,675 7,212 27. TOTAL DEPLANEMENTS 41,967 47,174 12,41% 89,949 99,430 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
GENERAL AVIATION 3,590 3,778 5.24% 7,744 7,489 -3. TOTAL OPERATIONS: 6,323 6,453 2.06% 14,809 14,864 0.3 PASSENGER ENPLANEMENTS:					,		8.07%
TOTAL OPERATIONS: 6,323 6,453 2.06% 14,809 14,864 0.3 PASSENGER ENPLANEMENTS:			,		,	,	1.90%
PASSENGER ENPLANEMENTS: DELTA 22,165 22,307 0.64% 52,028 53,406 2. SOUTHWEST 17,082 18,885 10.55% 31,802 35,627 12. UNITED 2,371 2,530 6.71% 5,435 6,908 27. TOTAL ENPLANEMENTS 41,618 43,722 5.06% 89,265 95,941 7.4 PASSENGER DEPLANEMENTS:	GENERAL AVIATION	3,590	3,778	5.24%	7,744	7,489	-3.29%
DELTA 22,165 22,307 0.64% 52,028 53,406 2. SOUTHWEST 17,082 18,885 10.55% 31,802 35,627 12. UNITED 2,371 2,530 6.71% 5,435 6,908 27. TOTAL ENPLANEMENTS 41,618 43,722 5.06% 89,265 95,941 7.4 PASSENGER DEPLANEMENTS: DELTA 21,138 23,215 9.83% 51,973 54,391 4. SOUTHWEST 18,367 21,284 15.88% 32,301 37,827 17. UNITED 2,462 2,675 8.65% 5,675 7,212 27. TOTAL DEPLANEMENTS 41,967 47,174 12.41% 89,949 99,430 10.5 TOTAL PASSENGERS 83,585 90,896 8.75% 179,214 195,371 9.0 CURRENT MONTH YEAR-TO-DATE 1001BOUND ONLY) 1001BOUND ONLY) 1001BOUND ONLY) 1001BOUND ONLY) 1001BOUND ONLY) 10.51% 10.51% 10.51% 10.	TOTAL OPERATIONS:	6,323	6,453	2.06%	14,809	14,864	0.37%
DELTA 22,165 22,307 0.64% 52,028 53,406 2. SOUTHWEST 17,082 18,885 10.55% 31,802 35,627 12. UNITED 2,371 2,530 6.71% 5,435 6,908 27. TOTAL ENPLANEMENTS 41,618 43,722 5.06% 89,265 95,941 7.4 PASSENGER DEPLANEMENTS: DELTA 21,138 23,215 9.83% 51,973 54,391 4. SOUTHWEST 18,367 21,284 15.88% 32,301 37,827 17. UNITED 2,462 2,675 8.65% 5,675 7,212 27. TOTAL DEPLANEMENTS 41,967 47,174 12.41% 89,949 99,430 10.5 TOTAL PASSENGERS 83,585 90,896 8.75% 179,214 195,371 9.0 CURRENT MONTH YEAR-TO-DATE 10.01EOUND ONLY) 10.25 10.25 10.25 10.25 DELTA (includes regional carriers) 87.35% 87.86%	DASSENCED ENDI ANEMEN	JTC.					
SOUTHWEST 17,082 18,885 10.55% 31,802 35,627 12. UNITED 2,371 2,530 6.71% 5,435 6,908 27. TOTAL ENPLANEMENTS 41,618 43,722 5.06% 89,265 95,941 7.4 PASSENGER DEPLANEMENTS:	FASSENGER ENFLANEMEN	113.					
SOUTHWEST 17,082 18,885 10.55% 31,802 35,627 12. UNITED 2,371 2,530 6.71% 5,435 6,908 27. TOTAL ENPLANEMENTS 41,618 43,722 5.06% 89,265 95,941 7.4 PASSENGER DEPLANEMENTS:	DELTA	22,165	22,307	0.64%	52,028	53,406	2.65%
UNITED 2,371 2,530 6.71% 5,435 6,908 27. TOTAL ENPLANEMENTS 41,618 43,722 5.06% 89,265 95,941 7.4 PASSENGER DEPLANEMENTS:	SOUTHWEST			10.55%		35,627	12.03%
PASSENGER DEPLANEMENTS: DELTA 21,138 23,215 9.83% 51,973 54,391 4. SOUTHWEST 18,367 21,284 15.88% 32,301 37,827 17. UNITED 2,462 2,675 8.65% 5,675 7,212 27. TOTAL DEPLANEMENTS 41,967 47,174 12.41% 89,949 99,430 10.5 TOTAL PASSENGERS 83,585 90,896 8.75% 179,214 195,371 9.0 CURRENT MONTH YEAR-TO-DATE LOAD FACTOR: (OUTBOUND ONLY) 0.59% 80.49% 82.51% 2.51%	UNITED			6.71%			27.10%
PASSENGER DEPLANEMENTS: DELTA 21,138 23,215 9.83% 51,973 54,391 4. SOUTHWEST 18,367 21,284 15.88% 32,301 37,827 17. UNITED 2,462 2,675 8.65% 5,675 7,212 27. TOTAL DEPLANEMENTS 41,967 47,174 12.41% 89,949 99,430 10.5 TOTAL PASSENGERS 83,585 90,896 8.75% 179,214 195,371 9.0 CURRENT MONTH YEAR-TO-DATE LOAD FACTOR: (OUTBOUND ONLY) 0.59% 80.49% 82.51% 2.51%	TOTAL ENPLANEMENTS	41,618	43,722	5.06%		95,941	7.48%
SOUTHWEST 18,367 21,284 15.88% 32,301 37,827 17. UNITED 2,462 2,675 8.65% 5,675 7,212 27. TOTAL DEPLANEMENTS 41,967 47,174 12.41% 89,949 99,430 10.5 TOTAL PASSENGERS 83,585 90,896 8.75% 179,214 195,371 9.0 CURRENT MONTH YEAR-TO-DATE LOAD FACTOR: (OUTBOUND ONLY) DELTA (includes regional carriers) 87.35% 87.86% 0.59% 80.49% 82.51% 2.51%	PASSENGER DEPLANEMEN	ITS:					
UNITED 2,462 2,675 8.65% 5,675 7,212 27. TOTAL DEPLANEMENTS 41,967 47,174 12.41% 89,949 99,430 10.5 TOTAL PASSENGERS 83,585 90,896 8.75% 179,214 195,371 9.0 CURRENT MONTH YEAR-TO-DATE LOAD FACTOR: (OUTBOUND ONLY) 87.35% 87.86% 0.59% 80.49% 82.51% 2.51%	DELTA	21,138	23,215	9.83%	51,973	54,391	4.65%
TOTAL DEPLANEMENTS 41,967 47,174 12.41% 89,949 99,430 10.5 TOTAL PASSENGERS 83,585 90,896 8.75% 179,214 195,371 9.0 CURRENT MONTH YEAR-TO-DATE LOAD FACTOR: (OUTBOUND ONLY) 87.35% 87.86% 0.59% 80.49% 82.51% 2.51%	SOUTHWEST	18,367	21,284	15.88%	32,301	37,827	
TOTAL PASSENGERS 83,585 90,896 8.75% 179,214 195,371 9.0 CURRENT MONTH YEAR-TO-DATE LOAD FACTOR: (OUTBOUND ONLY) 2.51% DELTA (includes regional carriers) 87.35% 87.86% 0.59% 80.49% 82.51% 2.51%				8.65%	5,675	7.212	17.11%
CURRENT MONTH YEAR-TO-DATE LOAD FACTOR: (OUTBOUND ONLY) DELTA (includes regional carriers) 87.35% 87.86% 0.59% 80.49% 82.51% 2.51%	TOTAL DEPLANEMENTS	41.967				· · · · · · · · · · · · · · · · · · ·	27.08%
CURRENT MONTH YEAR-TO-DATE LOAD FACTOR: (OUTBOUND ONLY) DELTA (includes regional carriers) 87.35% 87.86% 0.59% 80.49% 82.51% 2.51%		,	47,174	12.41%	89,949	· · · · · · · · · · · · · · · · · · ·	
LOAD FACTOR: (OUTBOUND ONLY) DELTA (includes regional carriers) 87.35% 87.86% 0.59% 80.49% 82.51% 2.51%		,	47,174	12.41%	89,949	· · · · · · · · · · · · · · · · · · ·	27.08%
DELTA (includes regional carriers) 87.35% 87.86% 0.59% 80.49% 82.51% 2.51%	TOTAL PASSENGERS	·	,		ŕ	99,430	27.08%
	TOTAL PASSENGERS	83,585	90,896	8.75%	179,214	99,430 195,371	27.08% 10.54% 9.02%
		83,585 CU	90,896 IRRENT MO	8.75%	179,214	99,430 195,371	27.08% 10.54% 9.02%
	LOAD FACTOR:	83,585 CU (OUTBOUND	90,896 IRRENT M(ONLY)	8.75% DNTH	179,214 YE	99,430 195,371 AR-TO-DATE	27.08% 10.54% 9.02%
SOUTHWEST 72.27% 73.13% 1.18% 60.04% 69.54% 5.29% UNITED 81.03% 83.31% 2.81% 80.65% 80.19% -0.58%	LOAD FACTOR:	83,585 CU (OUTBOUND	90,896 IRRENT M(ONLY)	8.75% DNTH	179,214 YE	99,430 195,371 AR-TO-DATE	27.08% 10.54% 9.02%