

**NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT**

**ACTIVITY REPORT**

**JULY 2017**

| <b>AIRCRAFT OPERATIONS:</b>         | <b>CURRENT MONTH</b> |                |                       | <b>YEAR-TO-DATE</b> |                |                       |
|-------------------------------------|----------------------|----------------|-----------------------|---------------------|----------------|-----------------------|
|                                     | <b>2016</b>          | <b>2017</b>    | <b>PERCENT CHANGE</b> | <b>2016</b>         | <b>2017</b>    | <b>PERCENT CHANGE</b> |
| COMMERCIAL                          | 1,632                | 1,362          | -16.54%               | 8,946               | 8,075          | -9.74%                |
| MILITARY                            | 1,121                | 1,246          | 11.15%                | 9,151               | 9,985          | 9.11%                 |
| GENERAL AVIATION                    | 4,169                | 4,398          | 5.49%                 | 23,216              | 22,652         | -2.43%                |
| <b>TOTAL OPERATIONS:</b>            | <b>6,922</b>         | <b>7,006</b>   | <b>1.21%</b>          | <b>41,313</b>       | <b>40,712</b>  | <b>-1.45%</b>         |
| <b>PASSENGER ENPLANEMENTS:</b>      |                      |                |                       |                     |                |                       |
| DELTA                               | 19,613               | 24,884         | 26.88%                | 124,342             | 141,584        | 13.87%                |
| SOUTHWEST                           | 25,553               | 28,635         | 12.06%                | 123,214             | 131,860        | 7.02%                 |
| UNITED                              | 3,190                | 2,941          | -7.81%                | 18,075              | 16,409         | -9.22%                |
| SILVER                              | 816                  | 0              | -100.00%              | 5,803               | 0              | -100.00%              |
| <b>TOTAL ENPLANEMENTS</b>           | <b>49,172</b>        | <b>56,460</b>  | <b>14.82%</b>         | <b>271,434</b>      | <b>289,853</b> | <b>6.79%</b>          |
| <b>PASSENGER DEPLANEMENTS:</b>      |                      |                |                       |                     |                |                       |
| DELTA                               | 19,489               | 23,476         | 20.46%                | 124,819             | 140,060        | 12.21%                |
| SOUTHWEST                           | 25,149               | 28,602         | 13.73%                | 125,744             | 133,882        | 6.47%                 |
| UNITED                              | 3,199                | 2,924          | -8.60%                | 18,262              | 16,529         | -9.49%                |
| SILVER                              | 893                  | 0              | -100.00%              | 6,204               | 0              | -100.00%              |
| <b>TOTAL DEPLANEMENTS</b>           | <b>48,730</b>        | <b>55,002</b>  | <b>12.87%</b>         | <b>275,029</b>      | <b>290,471</b> | <b>5.61%</b>          |
| <b>TOTAL PASSENGERS</b>             | <b>97,902</b>        | <b>111,462</b> | <b>13.85%</b>         | <b>546,463</b>      | <b>580,324</b> | <b>6.20%</b>          |
| <b>LOAD FACTOR: (OUTBOUND ONLY)</b> |                      |                |                       |                     |                |                       |
| <b>CURRENT MONTH</b>                |                      |                | <b>YEAR-TO-DATE</b>   |                     |                |                       |
| DELTA (including regional carriers) |                      |                | 92.34%                |                     |                | 86.17%                |
| SOUTHWEST                           |                      |                | 85.46%                |                     |                | 78.52%                |
| UNITED                              |                      |                | 89.12%                |                     |                | 86.23%                |
| SILVER                              |                      |                | 0.00%                 |                     |                | 0.00%                 |