

**NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT**

**ACTIVITY REPORT**

February 2018

| AIRCRAFT OPERATIONS:                | CURRENT MONTH |               |                | YEAR-TO-DATE  |                |                |
|-------------------------------------|---------------|---------------|----------------|---------------|----------------|----------------|
|                                     | 2017          | 2018          | PERCENT CHANGE | 2017          | 2018           | PERCENT CHANGE |
| AIRLINES                            | 742           | 865           | 16.58%         | 1,586         | 1,782          | 12.36%         |
| MILITARY                            | 1,300         | 1,394         | 7.23%          | 2,746         | 2,918          | 6.26%          |
| GENERAL AVIATION                    | 2,178         | 1,681         | -22.82%        | 4,154         | 3,711          | -10.66%        |
| <b>TOTAL OPERATIONS:</b>            | <b>4,220</b>  | <b>3,940</b>  | <b>-6.64%</b>  | <b>8,486</b>  | <b>8,411</b>   | <b>-0.88%</b>  |
| <b>PASSENGER ENPLANEMENTS:</b>      |               |               |                |               |                |                |
| DELTA                               | 15,599        | 16,336        | 4.72%          | 29,863        | 31,099         | 4.14%          |
| SOUTHWEST                           | 7,005         | 8,345         | 19.13%         | 14,720        | 16,742         | 13.74%         |
| UNITED                              | 1,714         | 2,268         | 32.32%         | 3,064         | 4,378          | 42.89%         |
| <b>TOTAL ENPLANEMENTS</b>           | <b>24,318</b> | <b>26,949</b> | <b>10.82%</b>  | <b>47,647</b> | <b>52,219</b>  | <b>9.60%</b>   |
| <b>PASSENGER DEPLANEMENTS:</b>      |               |               |                |               |                |                |
| DELTA                               | 16,431        | 16,938        | 3.09%          | 30,835        | 31,176         | 1.11%          |
| SOUTHWEST                           | 7,363         | 8,843         | 20.10%         | 13,934        | 16,543         | 18.72%         |
| UNITED                              | 1,805         | 2,392         | 32.52%         | 3,213         | 4,537          | 41.21%         |
| <b>TOTAL DEPLANEMENTS</b>           | <b>25,599</b> | <b>28,173</b> | <b>10.06%</b>  | <b>47,982</b> | <b>52,256</b>  | <b>8.91%</b>   |
| <b>TOTAL PASSENGERS</b>             | <b>49,917</b> | <b>55,122</b> | <b>10.43%</b>  | <b>95,629</b> | <b>104,475</b> | <b>9.25%</b>   |
| <b>LOAD FACTOR: (OUTBOUND ONLY)</b> |               |               |                |               |                |                |
|                                     | CURRENT MONTH |               |                | YEAR-TO-DATE  |                |                |
| DELTA (includes regional carriers)  | 81.82%        | 83.06%        | 1.52%          | 76.06%        | 79.06%         | 3.94%          |
| SOUTHWEST                           | 61.78%        | 70.02%        | 11.76%         | 60.04%        | 65.89%         | 8.89%          |
| UNITED                              | 82.56%        | 84.00%        | 1.71%          | 80.36%        | 78.49%         | -2.38%         |