

**PANAMA CITY-BAY COUNTY AIRPORT AND INDUSTRIAL DISTRICT
CONTINUING ENGINEERING AGREEMENT – ZHA, INC.**

**EXHIBIT II
TASK ORDER # 62-A
4-20-22**

AGREEMENT: Professional Engineering, Architectural, Project Inspection, Construction Management and Planning Services

OWNER: Panama City-Bay County Airport and Industrial District

CONSULTANT: ZHA Inc. and its sub-consultants noted below,

SUBCONSULTANTS: Fitzgerald Collaborative Group (FCG), AVCON, SCR & Associates (SCR), NOVA and MySmartPlans (MSP)

TASK ORDER DESCRIPTION: North Terminal Expansion – Design Services

SCOPE OF SERVICES: The CONSULTANT shall provide design services to expand the existing terminal to the north. The expansion will be a 2-story expansion to include the relocation of the bag claim area to allow for the relocation and expansion of the TSA Checkpoint, the creation of a new vertical circulation core, new hold room and concourse areas. Additional support areas will be included on both levels.

Background: The OWNER has experienced increased passenger traffic trending towards the Passenger Activity Levels 1 (PAL1) identified in the recently completed master plan. Based on these activity levels, the airport initiated several projects to increase terminal passenger capacity as recommended in the master plan. The entirety of the projects identified for PAL1 are significant in their scope and costs impacts on current operations.

One of the recently initiated projects, the TSA Checkpoint expansion, cannot be accommodated in the originally planned area. Other potential areas were evaluated, and it was determined the location identified in the airport master plan for future checkpoint screening was the most appropriate solution. This solution locates the checkpoint screening in the existing bag claim space, requiring the bag claim to move to the north. Given the access and capacity limitations of the existing vertical circulation, a new vertical circulation core will be included in the expansion to better accommodate passenger arriving to or departing from either the east or north gates and hold rooms.

The 2nd level of the expansion will include addition hold room, concourse and concession space. The new hold rooms will be sized to provide increased seating required for the larger aircraft operating at the airport. Consideration will be given to expanding the 2nd level 25' to the east, matching the expansion of the TSA Checkpoint and hold room. It will also consider expanding the 2nd level west over some or all of the concourse below.

The planned design follows the master plan's concepts of adding new gates to the north over time and will allow the addition of one or two new gates without removing gate 2.

Services will include the following:

Planning and design of the new 2-story expansion to include:

- 1) 65,000 SF new 2-story building to house:
 - a. a 2-story vertical circulation core
 - b. relocated and expanded bag claim area on the 1st level

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- c. new passengers hold rooms
 - d. concessions and restrooms on both levels
 - e. new exit lane
- 2) A 2nd floor expansion 25' to the east
 - 3) A 2nd floor expand over the 1st level concourse to the west
 - 4) The existing mechanical equipment on the 2nd level of the existing terminal will be relocated to the roof of the new expansion
 - 5) Civil engineering to site the building and required exterior utilities
 - 6) Loop Rd. expansion and/or modifications will be coordinated, but designed in a separate task order

SERVICES NOT INCLUDED: Services do not include Bag claim Equipment design and engineering, which will be addressed in a separate task order, bidding and award, construction administration, CEI or materials testing services associated with the construction phase, which will be authorized under a separate task order.

SCHEDULE OF SERVICES: The CONSULTANT shall prepare Initial Concept Design Documents design documents for review on or before 6 weeks from the Notice to Proceed (NTP). The CONSULTANT shall prepare 35% Schematic Design Documents for review on or before 6 weeks after receipt of review comments. The CONSULTANT shall prepare 65% Design Development Documents for review on or before 6 weeks after receipt of review comments. The CONSULTANT shall prepare 95% Construction Documents for review on or before 8 weeks after receipt of review comments. The CONSULTANT shall prepare Permit Documents 6 weeks after receipt of review comments. Owner review is assumed to be 2 weeks for each submission.

COMPENSATION: As noted below

The Total Fee for Design Services to design the North Terminal Concourse Expansion services with monthly periodic billing is of One Million Four Hundred Ten Thousand Eight Hundred Twenty-one Dollars and No Cents (\$1,410,821.00) which includes the following components:

- A. Hourly Not-to-Exceed Design Services Fees for the CONSULTANT: Hourly compensation with monthly periodic billing to provide professional services, a Not-to-Exceed budget of Seventy-two Thousand Eight Hundred Eighty Dollars and No Cents (\$72,880.00).
- B. Lump Sum Basis for Terminal Building Architectural and Engineering Fees for SUBCONSULTANT (FCG): Lump Sum compensation with monthly periodic billing to provide professional services, a Lump Sum fee One Million One Hundred Twenty-two Thousand Nine Hundred Forty-one Dollars and No Cents (\$1,122,941.00).
- C. Allowance Basis for Programming Fees for SUBCONSULTANT (FCG): Allowance compensation with monthly periodic billing to provide professional services, an Allowance fee of Forty-two Thousand Dollars and No Cents (\$42,000.00).
- D. Allowance Basis for LV-Data-Security Fees for SUBCONSULTANT (FCG): Allowance compensation with monthly periodic billing to provide professional services, an Allowance fee of Twenty-one Thousand Dollars and No Cents (\$21,000.00).

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- E.** Allowance Basis for Interior Design Fees for SUBCONSULTANT (FCG): Allowance compensation with monthly periodic billing to provide professional services, an Allowance fee of Thirty-one Thousand Five Hundred Dollars and No Cents (\$31,500.00).
- F.** Allowance Basis for Food Service Design Fees for SUBCONSULTANT (FCG): Allowance compensation with monthly periodic billing to provide professional services, an Allowance fee of Ten Thousand Five Hundred Dollars and No Cents (\$10,500.00).
- G.** Allowance Basis for Civil Engineering Fees for SUBCONSULTANT (AVCON): Allowance compensation with monthly periodic billing to provide professional services, an Allowance fee of Fifty-two Thousand Five Hundred Dollars and No Cents (\$52,500.00).
- H.** Allowance Basis for Survey Fees for SUBCONSULTANT (SCR): Allowance compensation with monthly periodic billing to provide professional services, a Lump Sum fee of Ten Thousand Five Hundred Dollars and No Cents (\$10,500.00).
- I.** Allowance Basis for Geotechnical Investigation Fees for SUBCONSULTANT (NOVA): Allowance compensation with monthly periodic billing to provide professional services, a Lump Sum fee of Ten Thousand Five Hundred Dollars and No Cents (\$10,500.00).
- J.** Lump Sum Basis for SUBCONSULTANT: for MySmartPlans mobilization and setup fees of Thirty-one Thousand Five Hundred Dollars and No Cents (\$31,500.00).
- K.** Allowance Basis for Reimbursable Expenses for CONSULTANTS reimbursable expenses a budget of Five Thousand Dollars and No Cents (\$5,000).

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives, under seal, as of the day and year first above written above,

ZHA INCORPORATED

**PANAMA CITY-BAY COUNTY
AIRPORT AND INDUSTRIAL**

By: 

By: 

Print Name: Frederick J. Mellin, Jr.
Title: President/CEO

Print Name: Glen McDonald
Title: Board Chairman