NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT

ACTIVITY REPORT

JULY 2013

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
			PERCENT		and the many	PERCENT
	2012	2013	CHANGE	2012	2013	CHANGE
COMMERCIAL	1,236	1,327	7.36%	8,866	8,159	-7.97%
MILITARY	599	800	33.56%	7,336	7,567	3.15%
GENERAL AVIATION	3,378	4,117	21.88%	19,714	21,599	9.56%
TOTAL OPERATIONS:	5,213	6,244	19.78%	35,916	37,325	3.92%
PASSENGER ENPLANEMEN	NTS:					
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EXPRESS JET	9,301	8,523	-8.36%	59,869	41,566	-30.57%
PINNACLE	678	0	-100.00%	6,672	233	-96.51%
DELTA	7,006	8,923	27.36%	43,850	73,321	67.21%
DELTA SUBTOTAL	16,985	17,446	2.71%	110,391	115,120	4.28%
SOUTHWEST	29,896	24,854	-16.87%	159,207	137,666	-13.53%
NON-SCHEDULED TOTAL ENPLANEMENTS	46,881	42,300	0.00% -9.77%	269,598	252,786	0.00% - 6.24%
PASSENGER DEPLANEMEN						
EXPRESS JET	9,143	7,671	-16.10%	56,835	41,759	
EXPRESS JET PINNACLE	9,143 750	0	-100.00%	6,993	289	-95.87%
EXPRESS JET PINNACLE DELTA	9,143 750 7,317	0 9,631	-100.00% 31.62%	6,993 48,495	289 70,820	-95.87% 46.04%
EXPRESS JET PINNACLE DELTA DELTA SUBTOTAL	9,143 750 7,317 17,210	9,631 17,302	-100.00% 31.62% 0.53%	6,993 48,495 112,323	289 70,820 112,868	-95.87% 46.04% 0.49%
EXPRESS JET PINNACLE DELTA DELTA SUBTOTAL SOUTHWEST	9,143 750 7,317 17,210 30,066	9,631 17,302 25,394	-100.00% 31.62% 0.53% -15.54%	6,993 48,495 112,323 162,554	289 70,820 112,868 140,940	-95.87% 46.04% 0.49% -13.30%
EXPRESS JET PINNACLE DELTA DELTA SUBTOTAL	9,143 750 7,317 17,210	9,631 17,302	-100.00% 31.62% 0.53%	6,993 48,495 112,323	289 70,820 112,868	46.04% 0.49% -13.30%
EXPRESS JET PINNACLE DELTA DELTA SUBTOTAL SOUTHWEST NON-SCHEDULED	9,143 750 7,317 17,210 30,066 0	0 9,631 17,302 25,394 0	-100.00% 31.62% 0.53% -15.54% 0.00%	6,993 48,495 112,323 162,554 64	289 70,820 112,868 140,940 0	-95.87% 46.04% 0.49% -13.30% -100.00%
EXPRESS JET PINNACLE DELTA DELTA SUBTOTAL SOUTHWEST NON-SCHEDULED	9,143 750 7,317 17,210 30,066 0	0 9,631 17,302 25,394 0	-100.00% 31.62% 0.53% -15.54% 0.00%	6,993 48,495 112,323 162,554 64	289 70,820 112,868 140,940 0	-95.87% 46.04% 0.49% -13.30% -100.00% -7.69%
EXPRESS JET PINNACLE DELTA DELTA SUBTOTAL SOUTHWEST NON-SCHEDULED TOTAL DEPLANEMENTS	9,143 750 7,317 17,210 30,066 0 47,276	0 9,631 17,302 25,394 0 42,696	-100.00% 31.62% 0.53% -15.54% 0.00% -9.69%	6,993 48,495 112,323 162,554 64 274,941 544,539	289 70,820 112,868 140,940 0 253,808	-95.87% 46.04% 0.49% -13.30% -100.00% -7.69%
EXPRESS JET PINNACLE DELTA DELTA SUBTOTAL SOUTHWEST NON-SCHEDULED TOTAL DEPLANEMENTS	9,143 750 7,317 17,210 30,066 0 47,276	9,631 17,302 25,394 0 42,696 84,996	-100.00% 31.62% 0.53% -15.54% 0.00% -9.69%	6,993 48,495 112,323 162,554 64 274,941 544,539	289 70,820 112,868 140,940 0 253,808	-95.87% 46.04% 0.49% -13.30% -100.00% -7.69%
EXPRESS JET PINNACLE DELTA DELTA SUBTOTAL SOUTHWEST NON-SCHEDULED TOTAL DEPLANEMENTS TOTAL PASSENGERS LOAD FACTOR:	9,143 750 7,317 17,210 30,066 0 47,276 94,157 CUR	9,631 17,302 25,394 0 42,696 84,996	-100.00% 31.62% 0.53% -15.54% 0.00% -9.69% -9.73%	6,993 48,495 112,323 162,554 64 274,941 544,539	289 70,820 112,868 140,940 0 253,808	-95.87% 46.04% 0.49% -13.30% -100.00% -7.69%
EXPRESS JET PINNACLE DELTA DELTA SUBTOTAL SOUTHWEST NON-SCHEDULED TOTAL DEPLANEMENTS TOTAL PASSENGERS	9,143 750 7,317 17,210 30,066 0 47,276 94,157 CUR	9,631 17,302 25,394 0 42,696 84,996	-100.00% 31.62% 0.53% -15.54% 0.00% -9.69%	6,993 48,495 112,323 162,554 64 274,941 544,539	289 70,820 112,868 140,940 0 253,808	-95.87% 46.04% 0.49% -13.30% -100.00% -7.69%