NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT

ACTIVITY REPORT

January 2023

| CURRENT MONTH | | | | | YEAR-TO-DATE | | | |
|------------------------------------|--------|--------|--------|---------|--------------|--------|--------|---------|
| | | | | PERCENT | | | | PERCENT |
| AIRCRAFT OPERATIONS: | 2021 | 2022 | 2023 | CHANGE | 2021 | 2022 | 2023 | CHANGE |
| | | | | | | | | |
| AIRLINES | 1,594 | 1,484 | 1,321 | -10.98% | 1,594 | 1,484 | 1,321 | -10.98% |
| MILITARY | 583 | 646 | 546 | -15.48% | 583 | 646 | 546 | -15.48% |
| GENERAL AVIATION | 2,806 | 3,128 | 3,136 | 0.26% | 2,806 | 3,128 | 3,136 | 0.26% |
| TOTAL OPERATIONS: | 4,983 | 5,258 | 5,003 | -4.85% | 4,983 | 5,258 | 5,003 | -4.85% |
| | | | | | | | | |
| PASSENGER ENPLANEMENTS: | | | | | | | | |
| AMERICAN | 7,319 | 6,860 | 6,974 | 1.66% | 7,319 | 6,860 | 6,974 | 1.66% |
| DELTA | 9,664 | 15,838 | 19,084 | 20.50% | 9,664 | 15,838 | 19,084 | 20.50% |
| SOUTHWEST | 10,043 | 13,855 | 11,037 | -20.34% | 10,043 | 13,855 | 11,037 | -20.34% |
| UNITED | 1,685 | 1,963 | 2,487 | 26.69% | 1,685 | 1,963 | 2,487 | 26.69% |
| TOTAL ENPLANEMENTS | 28,711 | 38,516 | 39,582 | 2.77% | 28,711 | 38,516 | 39,582 | 2.77% |
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| PASSENGER DEPLANEMENTS: | | | | | | | | |
| AMERICAN | 6,657 | 6,515 | 6,732 | 3.33% | 6,657 | 6,515 | 6,732 | 3.33% |
| DELTA | 9,233 | 15,281 | 18,815 | 23.13% | 9,233 | 15,281 | 18,815 | 23.13% |
| SOUTHWEST | 8,790 | 12,308 | 10,155 | -17.49% | 8,790 | 12,308 | 10,155 | -17.49% |
| UNITED | 1,650 | 1,938 | 2,373 | 22.45% | 1,650 | 1,938 | 2,373 | 22.45% |
| TOTAL DEPLANEMENTS | 26,330 | 36,042 | 38,075 | 5.64% | 26,330 | 36,042 | 38,075 | 5.64% |
| | | | | | | | | |
| TOTAL PASSENGERS | 55,041 | 74,558 | 77,657 | 4.16% | 55,041 | 74,558 | 77,657 | 4.16% |
| TOTAL PASSENGERS | 33,041 | 74,000 | 11,657 | 4.10/0 | 33,041 | 74,000 | 11,651 | 4.10/0 |
| LOAD FACTOR | | | | | | | | |
| LOAD FACTOR: | | | | | | | | |
| (OUTBOUND ONLY) | | | | | | | | |
| AMERICAN | 58.45% | 71.76% | 80.38% | 12.02% | 58.45% | 71.76% | 80.38% | 12.02% |
| DELTA (includes regional carriers) | 47.17% | 70.50% | 76.61% | 8.67% | 47.17% | 70.50% | 76.61% | 8.67% |
| SOUTHWEST | 67.74% | 57.73% | 75.57% | 30.90% | 67.74% | 57.73% | 75.57% | 30.90% |
| UNITED | 45.52% | 65.43% | 82.90% | 26.70% | 45.52% | 65.43% | 82.90% | 26.70% |