

**FISCAL YEAR ENDING SEPTEMBER 30, 2027**

| <b>Description</b>                                 | <b>FY 2027<br/>Proposed<br/>Budget</b> | <b>FY 2026<br/>Approved<br/>Budget</b> | <b>FY 2025<br/>Approved<br/>Budget</b> |
|----------------------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|
| Airport Operations Representative (8 PT = 4 FTE)   | 4                                      | 4                                      | 4                                      |
| Maintenance Workers (2 PT = 1 FTE)                 | 1                                      | 1                                      | 1.5                                    |
| Maintenance Administrative Clerk                   | 1                                      | 1                                      | 1                                      |
| Maintenance Worker I                               | 7                                      | 7                                      | 7                                      |
| Passenger Information Specialist                   | 1                                      | 2                                      | 2                                      |
| Passenger Information Specialist (2 PT = 1 FTE)    | 1                                      | 0                                      | 0                                      |
| Police Administrative Clerk                        | 1                                      | 1                                      | 1                                      |
| Accountant I                                       | 0                                      | 0                                      | 0                                      |
| Airport Operations Center Specialist               | 6                                      | 6                                      | 6                                      |
| Airport Operations Center Technician               | 1                                      | 1                                      | 1                                      |
| Information Technology Specialist (1 PT = 1/2 FTE) | 0                                      | 0.5                                    | 0                                      |
| Maintenance Worker II                              | 3                                      | 3                                      | 3                                      |
| Airport Operations Officer I                       | 2                                      | 4                                      | 5                                      |
| ARFF Firefighter                                   | 9                                      | 9                                      | 9                                      |
| Accountant II                                      | 2                                      | 1                                      | 1                                      |
| Administrative Coordinator/Purchasing Buyer        | 1                                      | 1                                      | 1                                      |
| Information Technology Technician                  | 2                                      | 1                                      | 1                                      |
| Maintenance Worker III                             | 3                                      | 3                                      | 3                                      |
| Airport Electrician                                | 1                                      | 1                                      | 1                                      |
| Airport Operations Officer II                      | 2                                      | 0                                      | 0                                      |
| Police Officer                                     | 14                                     | 14                                     | 12                                     |
| Airport Operations Center Supervisor               | 1                                      | 1                                      | 1                                      |
| Maintenance Lead                                   | 1                                      | 1                                      | 1                                      |
| Accounting Administrator                           | 0                                      | 1                                      | 1                                      |
| Accountant III (Construction)                      | 1                                      | 0                                      | 0                                      |
| Procurement Officer                                | 1                                      | 0                                      | 0                                      |
| Information Technology Systems Administrator       | 1                                      | 1                                      | 1                                      |
| Police Sergeant                                    | 2                                      | 2                                      | 2                                      |
| ARFF Lieutenant                                    | 3                                      | 3                                      | 3                                      |
| ARFF Captain                                       | 1                                      | 1                                      | 1                                      |
| Assistant Maintenance Manager                      | 1                                      | 1                                      | 1                                      |
| Assistant Airport Operations Manager               | 1                                      | 1                                      | 0                                      |
| Manager of Procurement and Contracts               | 1                                      | 1                                      | 1                                      |
| Police Lieutenant                                  | 1                                      | 1                                      | 1                                      |
| Budget Manager                                     | 1                                      | 0                                      | 0                                      |
| Deputy Chief of Police                             | 1                                      | 1                                      | 1                                      |
| Deputy Fire Chief                                  | 1                                      | 1                                      | 1                                      |
| Manager of Airport Operations                      | 1                                      | 1                                      | 1                                      |
| Manager of Information Technology                  | 1                                      | 1                                      | 1                                      |
| Manager of Marketing & Communications              | 1                                      | 1                                      | 1                                      |
| Maintenance Manager                                | 1                                      | 1                                      | 1                                      |
| Manager of Finance & Administration                | 1                                      | 1                                      | 1                                      |
| Project Manager                                    | 1                                      | 0                                      | 0                                      |
| Chief of Police                                    | 1                                      | 1                                      | 1                                      |
| Fire Chief                                         | 1                                      | 1                                      | 1                                      |
| Director of Airport Development                    | 0                                      | 1                                      | 1                                      |
| Director of Finance & Administration               | 1                                      | 1                                      | 1                                      |
| Deputy Executive Director                          | 1                                      | 1                                      | 1                                      |
| Executive Director                                 | 1                                      | 1                                      | 1                                      |
| <b>Totals</b>                                      | <b>91</b>                              | <b>87.5</b>                            | <b>85.5</b>                            |