

NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT
FY 2027 CAPITAL DEVELOPMENT PROGRAM

CAPITAL PROJECTS

Description	Federal Grants	FDOT Grants	Financed	SIB Loan	CFC Funds	Airport Funds	Total Cost
Environmental Assessment	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 500,000
Rental Car Facility Relocation	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ 7,000,000
Security System Upgrade & Expansion - Design	\$ 1,080,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ 1,200,000
North Property Tree Removal	\$ -	\$ -	\$ -	\$ -		\$ 500,000	\$ 500,000
Maintenance Facility Expansion	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 500,000
Environmental Mitigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425,000	\$ 425,000
Economic Development Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Fuel Farm Expansion - Construction	\$ 2,762,811	\$ -	\$ -	\$ -	\$ -	\$ 306,979	\$ 3,069,790
Terminal Loop Road Phase 1 - Construction	\$ 6,513,710	\$ -	\$ -	\$ -	\$ -	\$ 723,746	\$ 7,237,456
North Terminal Expansion - Phase 1 & 2 - Construction FY27	\$ 13,000,000	\$ 5,000,000	\$ 45,029,166	\$ 18,000,000	\$ -	\$ 4,133,114	\$ 85,162,280
Mechanical Room Relocation	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
Security Gate/Gate Operator Replacement	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ 300,000
Passenger Boarding Bridges	\$ 6,452,136	\$ -	\$ -	\$ -		\$ 716,904	\$ 7,169,040
Modular Building for Administration Staff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000
North Access Road - Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Total	\$ 30,258,657	\$ 5,400,000	\$ 46,229,166	\$ 18,000,000	\$ 7,000,000	\$ 8,825,743	\$ 115,713,566

CAPITAL EQUIPMENT

Description	Department	New or Replacement	Quantity	Price Each	Federal Grants	FDOT Grants	Financed	SIB Loan	Other Funds	Airport Funds	Total Cost
Thermal Imaging Camera	Fire	Replacement	1	\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500
SCBA Air Packs	Fire	Replacement	2	\$ 7,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,978	\$ 14,978
NFPA Firefighter Mask Fitting Kit	Fire	New	1	\$ 10,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,751	\$ 10,751
A/C Unit for Communications Room	Maintenance	Replacement	1	\$ 58,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,109	\$ 58,109
Oil/Water Separator	Maintenance	Replacement	1	\$ 36,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,146	\$ 36,146
Sweeper with Tow Hitch	Operations	New	1	\$ 8,555	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,555	\$ 8,555
Parking Plaza Displays	Operations	Replacement	3	\$ 15,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,360	\$ 45,360
Network Switches	Operations	Replacement	4	\$ 6,541	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,164	\$ 26,164
Lightning Suppression System	Operations	New	4	\$ 24,165						\$ 96,660	\$ 96,660
Total					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 302,223	\$ 302,223
Total - All Capital Projects and Equipment					\$ 30,258,657	\$ 5,400,000	\$ 46,229,166	\$ 18,000,000	\$ 7,000,000	\$ 9,127,966	\$ 116,015,789