

FISCAL YEAR ENDING SEPTEMBER 30, 2026

Description	FY 2026 Approved Budget	FY 2025 Approved Budget	FY 2024 Approved Budget
Executive Director	1	1	1
Deputy Executive Director	1	1	1
Director of Finance & Administration	1	1	1
Director of Airport Development	1	1	1
Airport Planner/Special Projects	0	0	0
Manager of Finance & Administration	1	1	1
Manager of Marketing & Communications	1	1	0
Manager of Procurement/Contracts	1	1	1
Manager of Information Technology	1	1	0
Accountant I	0	0	0
Accountant II	1	1	1
Accounting Administrator	1	1	1
Executive Assistant	1	1	1
Systems Administrator - IT	1	1	1
Systems Technician - IT	1	1	1
Systems Technician - IT (1 PT = 1/2 FTE)	0.5	0	0
Operations Manager	1	1	1
Operations Agent	5	5	5
Operations Representative (8 PT = 4 FTE)	4	4	4
Passenger Information Specialist	2	2	2
Chief of Police	1	1	1
Deputy Chief of Police	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	14	12	12
Police Administrative Clerk	1	1	1
Airport Operations Center Supervisor	1	1	1
Airport Operations Center Specialist	6	6	5
Airport Operations Center Technician	1	1	1
Fire Chief	1	1	1
Deputy Fire Chief	1	1	1
ARFF Captain - Training	1	1	1
ARFF Lieutenant	3	3	3
ARFF Firefighter	9	9	9
Maintenance Manager	1	1	1
Assistant Maintenance Manager	1	1	1
Maintenance Administrative Clerk	1	1	1
Maintenance Worker I	7	7	7
Maintenance Worker II	3	3	3

Maintenance Worker III	3	3	2
Maintenance Lead	1	1	1
Airport Electrician	1	1	1
Seasonal Maintenance Workers (2 PT = 1 FTE)	1	1.5	1
Totals	87.5	85.5	81