

NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT
FY 2026 OPERATING AND CAPITAL BUDGET
STAFFING LEVELS
Schedule 4A

Description	FY 2022 Approved Budget	FY 2023 Approved Budget	FY 2024 Approved Budget	FY 2025 Approved Budget	FY 2026 Approved Budget
Airport Operations Representative (8 PT = 4 FTE)	0	0	4	4	4
Maintenance Workers (2 PT = 1 FTE)	1	1	1	1.5	1
Maintenance Administrative Clerk	1	1	1	1	1
Maintenance Worker I	7	6	7	7	7
Passenger Information Specialist	0	2	2	2	2
Police Administrative Clerk	1	1	1	1	1
Accountant I	1	1	0	0	0
Airport Operations Center Specialist	4	5	5	6	6
Airport Operations Center Technician	1	1	1	1	1
Information Technology Specialist (1 PT = 1/2 FTE)	0	0	0	0	0.5
Maintenance Worker II	4	4	3	3	3
Operations Agent	3	3	5	5	4
ARFF Firefighter	9	9	9	9	9
Accountant II	0	0	1	1	1
Administrative Coordinator/Purchasing Buyer	1	1	1	1	1
Information Technology Technician	1	1	1	1	1
Maintenance Worker III	2	2	2	3	3
Airport Electrician	0	1	1	1	1
Airport Operations Lead	0	0	0	0	1
Police Officer	12	12	12	12	14
Airport Operations Center Supervisor	1	1	1	1	1
Maintenance Lead	0	0	1	1	1
Accounting Administrator	0	1	1	1	1
Information Technology Systems Administrator	1	1	1	1	1
Police Sergeant	2	2	2	2	2
ARFF Lieutenant	3	3	3	3	3
ARFF Captain	1	1	1	1	1
Assistant Maintenance Manager	1	1	1	1	1
Manager of Procurement and Contracts	1	1	1	1	1
Police Lieutenant	1	1	1	1	1
Airport Planner/Special Projects	1	0	0	0	0
Deputy Chief of Police	1	1	1	1	1
Deputy Fire Chief	1	1	1	1	1
Manager of Airport Operations	1	1	1	1	1
Manager of Information Technology	0	0	0	1	1
Manager of Marketing & Communications	0	0	0	1	1
Maintenance Manager	1	1	1	1	1
Manager of Finance & Administration	1	1	1	1	1
Chief of Police	1	1	1	1	1
Fire Chief	1	1	1	1	1
Director of Airport Development	0	0	1	1	1
Director of Finance & Administration	1	1	1	1	1
Deputy Executive Director	1	1	1	1	1
Executive Director	1	1	1	1	1
Totals	70	73	81	85.5	87.5