

NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT
FY 2020 OPERATING AND CAPITAL BUDGET
STAFFING LEVELS
Schedule 4A

Description	FY 2017 Approved Budget	FY 2018 Approved Budget	FY 2019 Approved Budget	FY 2020 Budget Request
Executive Director	1	1	1	1
Deputy Executive Director	1	1	1	1
Director of Finance & Administration	1	1	1	1
Manager of Finance & Administration	1	1	1	1
Manager of Contracts & Administration	0	0	0	1
Accountant	1	1	1	1
Administrative Coordinator	0	0	0.5	0
Executive Assistant	1	1	1	1
Systems Administrator	1	1	1	1
Systems Technician	0	0	0	1
Operations Coordinator	1	1	1.5	1
Operations Agent	0	0	0	2
Chief of Police	1	1	1	1
Deputy Chief of Police	1	1	1	1
Lieutenant	1	1	1	1
Sergeant	2	2	2	2
Police Officer	10	10	10	10
Administrative Clerk	1	1	1	1
AOC Supervisor	1	1	1	1
AOC Coordinator	4	4	4	4
AOC Technician	0	0	1	1
Fire Chief	1	1	1	1
Assistant Fire Chief	1	1	1	1
ARFF Officers	3	3	3	3
ARFF Firefighters	9	9	9	9
Maintenance Manager	1	1	1	1
Assistant Maintenance Manager	1	1	1	1
Maintenance Clerk	0	0	0	1
Maintenance Supervisor	1	1	1	1
Maintenance Worker II	4	4	4	4
Maintenance Worker I	7	7	7	7
Seasonal Maintenance Workers (FTE)	2	2	2	1
Totals	59	59	61	64