

NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT
FY 2020 OPERATING AND CAPITAL BUDGET
CAPITAL PROGRAM
Schedule 6

<u>Description</u>	<u>Department</u>	<u>New or Replacement</u>	<u>Quantity</u>	<u>Price Each</u>	<u>Total Cost</u>	<u>FDOT Funds</u>	<u>Authority Funds</u>
Firefighter Personal Protective Equipment (ongoing replacement program)	ARFF	Replacement	2	\$ 1,625	\$ 3,250	\$ -	\$ 3,250
SCBA Units (ongoing replacement program)	ARFF	Replacement	2	\$ 7,770	\$ 15,540	\$ -	\$ 15,540
Ballistic Equipment Set for Fire Dept.	ARFF	New	2	\$ 1,075	\$ 2,150	\$ -	\$ 2,150
Vehicle	Police	Replacement	1	\$ 28,000	\$ 28,000	\$ -	\$ 28,000
Radar Speed Control Sign	Police	New	2	\$ 3,500	\$ 7,000	\$ -	\$ 7,000
Terminal Bldg Water Heater	Maintenance	Replacement	2	\$ 44,500	\$ 89,000	\$ -	\$ 89,000
Terminal Entrance Door (year 1 of 4)	Maintenance	Replacement	1	\$ 45,000	\$ 45,000	\$ -	\$ 45,000
Tractor	Maintenance	Replacement	1	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
Ticket Counter Shell - Gate 7	Operations	New	1	\$ 22,000	\$ 22,000	\$ -	\$ 22,000
Time & Frequency System - ATCT	Operations	Replacement	1	\$ 11,000	\$ 11,000	\$ -	\$ 11,000
Desktop Computer	Operations	Replacement	37	\$ 1,050	\$ 38,850	\$ -	\$ 38,850
Cameras (not included in Security Project)	Operations	Replacement	8	\$ 1,875	\$ 15,000	\$ -	\$ 15,000
Vehicle	Admin/Exec	Replacement	1	\$ 42,000	\$ 42,000	\$ -	\$ 42,000
Total				\$ 393,790	\$ 393,790	\$ -	\$ 393,790