

**NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT**  
**FY 2020 OPERATING AND CAPITAL BUDGET**  
**CAPITAL DEVELOPMENT PROGRAM**  
*Schedule 5*

<u>Description</u>	<u>FAA Funds</u>	<u>FDOT Funds</u>	<u>FEMA Funds</u>	<u>SERT Funds</u>	<u>Triumph Funds</u>	<u>Authority Funds</u>	<u>Total Cost</u>
Environmental Mitigation	\$ 129,308					\$ 280,892	\$ 410,200
Transient Aircraft Parking Apron & Taxiway E-1	\$ 6,374,088					\$ 708,232	\$ 7,082,320
Cell Phone Lot Expansion		\$ 108,000				\$ 108,000	\$ 216,000
Fueling System Emergency Power Generator		\$ 100,000				\$ 100,000	\$ 200,000
Terminal Expansion	\$ 4,200,285					\$ 466,699	\$ 4,666,984
Parking Revenue Control System						\$ 315,000	\$ 315,000
Environmental Assessment	\$ 450,000					\$ 50,000	\$ 500,000
Economic Development Project		\$ 200,000			\$ 3,400,000	\$ 200,000	\$ 3,800,000
Economic Development Project - Blue Star		\$ 800,000			\$ 7,000,000	\$ 800,000	\$ 8,600,000
Economic Development Project - Gator						\$ 1,000,000	\$ 1,000,000
Crosswind Runway	\$ 14,000,000	\$ 10,000,000			\$ 15,600,000	\$ 1,400,000	\$ 41,000,000
Storm Damage Repairs - FEMA			\$ 3,993,750	\$ 665,625		\$ 665,625	\$ 5,325,000
	<u>\$ 25,153,681</u>	<u>\$ 11,208,000</u>	<u>\$ 3,993,750</u>	<u>\$ 665,625</u>	<u>\$ 26,000,000</u>	<u>\$ 6,094,448</u>	<u>\$ 73,115,504</u>