

**NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT**

**ACTIVITY REPORT**

**OCTOBER 2016**

| AIRCRAFT OPERATIONS:           | CURRENT MONTH |               |                        | YEAR-TO-DATE   |                |                |
|--------------------------------|---------------|---------------|------------------------|----------------|----------------|----------------|
|                                | 2015          | 2016          | PERCENT CHANGE         | 2015           | 2016           | PERCENT CHANGE |
| AIRLINES                       | 1,286         | 1,159         | -9.88%                 | 12,808         | 12,302         | -3.95%         |
| MILITARY                       | 1,182         | 1,370         | 15.91%                 | 11,877         | 12,805         | 7.81%          |
| GENERAL AVIATION               | 3,434         | 3,420         | -0.41%                 | 31,104         | 32,150         | 3.36%          |
| <b>TOTAL OPERATIONS:</b>       | <b>5,902</b>  | <b>5,949</b>  | <b>0.80%</b>           | <b>55,789</b>  | <b>57,257</b>  | <b>2.63%</b>   |
| <b>PASSENGER ENPLANEMENTS:</b> |               |               |                        |                |                |                |
| DELTA                          | 20,968        | 22,614        | 7.85%                  | 186,327        | 184,625        | -0.91%         |
| SOUTHWEST                      | 15,032        | 16,341        | 8.71%                  | 171,810        | 172,137        | 0.19%          |
| UNITED                         | 2,660         | 2,844         | 6.92%                  | 20,245         | 26,497         | 30.88%         |
| SILVER                         | 1,147         | 0             | -100.00%               | 9,385          | 6,152          | -34.45%        |
| <b>TOTAL ENPLANEMENTS</b>      | <b>39,807</b> | <b>41,799</b> | <b>5.00%</b>           | <b>387,767</b> | <b>389,411</b> | <b>0.42%</b>   |
| <b>PASSENGER DEPLANEMENTS:</b> |               |               |                        |                |                |                |
| DELTA                          | 20,857        | 22,139        | 6.15%                  | 188,416        | 185,471        | -1.56%         |
| SOUTHWEST                      | 14,469        | 15,553        | 7.49%                  | 171,941        | 172,870        | 0.54%          |
| UNITED                         | 2,571         | 2,587         | 0.62%                  | 19,824         | 25,982         | 31.06%         |
| SILVER                         | 1,183         | 0             | -100.00%               | 9,867          | 6,516          | -33.96%        |
| <b>TOTAL DEPLANEMENTS</b>      | <b>39,080</b> | <b>40,279</b> | <b>3.07%</b>           | <b>390,048</b> | <b>390,839</b> | <b>0.20%</b>   |
| <b>TOTAL PASSENGERS</b>        | <b>78,887</b> | <b>82,078</b> | <b>4.05%</b>           | <b>777,815</b> | <b>780,250</b> | <b>0.31%</b>   |
|                                |               |               | CURRENT MONTH          |                |                |                |
| <b>LOAD FACTOR:</b>            |               |               | <b>YEAR-TO-DATE</b>    |                |                |                |
|                                |               |               | <b>(OUTBOUND ONLY)</b> |                |                |                |
| DELTA                          |               |               | 81.56%                 |                |                | 77.61%         |
| SOUTHWEST                      |               |               | 88.77%                 |                |                | 79.07%         |
| UNITED                         |               |               | 85.92%                 |                |                | 85.02%         |
| SILVER                         |               |               | 0.00%                  |                |                | 52.45%         |