

NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT

ACTIVITY REPORT

JUNE 2016

| AIRCRAFT OPERATIONS: | CURRENT MONTH | | | YEAR-TO-DATE | | |
|-------------------------------------|------------------------|---------------|-----------------------|---------------------|----------------|-----------------------|
| | 2015 | 2016 | PERCENT CHANGE | 2015 | 2016 | PERCENT CHANGE |
| COMMERCIAL | 1,584 | 1,448 | -8.59% | 7,307 | 7,314 | 0.10% |
| MILITARY | 1,309 | 1,822 | 39.19% | 7,367 | 8,030 | 9.00% |
| GENERAL AVIATION | 4,021 | 4,068 | 1.17% | 17,655 | 19,047 | 7.88% |
| TOTAL OPERATIONS: | 6,914 | 7,338 | 6.13% | 32,329 | 34,391 | 6.38% |
| PASSENGER ENPLANEMENTS: | | | | | | |
| DELTA | 19,722 | 18,868 | -4.33% | 106,562 | 104,729 | -1.72% |
| SOUTHWEST | 24,058 | 24,565 | 2.11% | 96,390 | 97,661 | 1.32% |
| UNITED | 2,529 | 3,410 | 34.84% | 9,845 | 14,885 | 51.19% |
| SILVER | 1,447 | 720 | -50.24% | 4,407 | 4,987 | 13.16% |
| TOTAL ENPLANEMENTS | 47,756 | 47,563 | -0.40% | 217,204 | 222,262 | 2.33% |
| PASSENGER DEPLANEMENTS: | | | | | | |
| DELTA | 20,008 | 18,816 | -5.96% | 108,546 | 105,330 | -2.96% |
| SOUTHWEST | 24,500 | 25,000 | 2.04% | 98,193 | 100,595 | 2.45% |
| UNITED | 2,597 | 3,622 | 39.47% | 9,863 | 15,063 | 52.72% |
| SILVER | 1,635 | 813 | -50.28% | 4,675 | 5,311 | 13.60% |
| TOTAL DEPLANEMENTS | 48,740 | 48,251 | -1.00% | 221,277 | 226,299 | 2.27% |
| TOTAL PASSENGERS | 96,496 | 95,814 | -0.71% | 438,481 | 448,561 | 2.30% |
| | | | CURRENT MONTH | YEAR-TO-DATE | | |
| LOAD FACTOR: | (OUTBOUND ONLY) | | | | | |
| DELTA (including regional carriers) | 83.35% | | | 76.97% | | |
| SOUTHWEST | 86.17% | | | 73.92% | | |
| UNITED | 88.57% | | | 82.36% | | |
| SILVER | 62.28% | | | 51.47% | | |